

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

## Part I: Summary

PHA Name/Number Kingsport Housing & Redevelopment Authority		Locality (City/County & State) Kingsport, Sullivan County, TN		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	TN6-7 Dogwood Terrace TN6-9 Holly Hills TN6-9 Administration Bldg Main Office PHA-Wide	FFY <u>2012</u>	FFY <u>2013</u>	FFY <u>2014</u>	FFY <u>2015</u>	FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	\$125,427	\$141,500	\$87,500	\$91,500
C.	Management Improvements		\$33,875	\$33,875	\$33,875	\$33,875
D.	PHA-Wide Non-dwelling Structures and Equipment		\$13,000	\$13,000	\$3,000	\$10,000
E.	Administration					
F.	Other		\$7,875	\$7,875	\$7,875	\$7,875
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$180,177	\$196,250	\$132,250	\$143,250
L.	Total Non-CFP Funds					
M.	Grand Total		\$180,177	\$196,250	\$132,250	\$143,250

*JWC*

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	6-7 Dogwood Terrace		6-7 Dogwood Terrace		
Annual	Replace Kitchen Light Fixtures	1,000	Wall/Floor/Ceiling Repairs		4,000
	Install Notice Boxes	1,000	Porch, Sidewalk, Mortar Repair		1,000
Statement	Wall/Floor/Ceiling Repairs	4,000	Replace Roofing & Guttering		\$100,000
	1460	\$6,000	Emergency Water &/or Sewer Line Repair		1,000
	6-9 Holly Hills		Soft/Siding Replacement		5,000
	Replace Water Meter Covers & Cutoff Valves	93,927	1460		\$111,000
	Replace Kitchen Light Fixtures	1,000	6-9 Holly Hills		
	Wall/Floor/Ceiling Repairs	4,000	Emergency Water &/or Sewer Line Repair		1,000
	Replace Kitchen Light Fixtures	1,000	Porch, Sidewalk, Mortar Repair		1,000
	1460	\$99,927	Wall/Floor/Ceiling Repairs		4,000
	Community Bldgs. / Offices		Soft/Siding Replacement		5,000
	6-7 Dogwood	1,000	1460		\$11,000
	6-9 Holly Hills	1,000	Community Bldgs. / Offices		
	6-9 Administration Bldg	1,000	6-7 Dogwood Terrace		1,000
	Replace Dumpster Surrounds		6-9 Holly Hills		1,000
	6-7 Dogwood	5,000	6-9 Administration Building/Main Office		1,000
	6-9 Holly Hills	5,000	Replace Ball Court Pavement & Fence		10,000
			6-7 Dogwood Terrace	1470	\$13,000
	1470	\$13,000			
	Subtotal of Estimated Cost	\$112,927	Subtotal of Estimated Cost		\$135,000

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY <b>2012</b>	Work Statement for Year <b>4</b> FFY <b>2015</b>			Work Statement for Year: <b>5</b> FFY <b>2016</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>6-7 Dogwood Terrace</b>			<b>6-7 Dogwood Terrace</b>		
	Replace Storm Doors		10,000	Install Hard-Wired Smoke Detectors		15,000
	Replace Interior Doors		10,000	Wall/Floor/Ceiling Repairs		4,000
	Replace Entrance Doors		10,000	Repair Commodes/Shower Heads/Sinks		15,000
	Wall/Floor/Ceiling Repairs		4,000	Install Bathroom Exhaust Fans		1,000
	<b>1460</b>		<b>\$34,000</b>	Porch Light & Address Security Lights		1,000
	<b>6-9 Holly Hills</b>			<b>1460</b>		<b>\$36,000</b>
	Replace Storm Doors		10,000	<b>6-9 Holly Hills</b>		
	Replace Interior Doors		10,000	Install Hard-Wired Smoke Detectors		15,000
	Replace Entrance Doors		10,000	Wall/Floor/Ceiling Repairs		4,000
	Wall/Floor/Ceiling Repairs		4,000	Repair Commodes/Shower Heads/Sinks		15,000
	<b>1460</b>		<b>\$34,000</b>	Install Bathroom Exhaust Fans		1,000
				Porch Light & Address Security Lights		1,000
	<b>Community Bldgs. / Offices</b>			<b>1460</b>		<b>\$36,000</b>
	6-7 Dogwood		1,000	<b>Pave Parking Lots</b>		
	6-9 Holly Hills		1,000	6-7 Dogwood Terrace		1,000
	6-9 Administration Bldg		1,000	6-9 Holly Hills		1,000
	<b>1470</b>		<b>\$3,000</b>	<b>Administration Building</b>		
				Expand Parking Lot		1,000
				Replace Exterior Lighting		1,000
				Replace Window Blinds		1,000
	Emergency Water/Sewer Line Repairs		25,000	<b>Replace Floor Tiles</b>		
	Install Hard-Wired Smoke Detectors		5,000	6-7 Dogwood Terrace Community Building		1,000
	Wall/Floor/Ceiling Repairs		4,000	6-9 Holly Hills Community Building		1,000
				<b>Community Bldgs. / Offices</b>		
				6-7 Dogwood		1,000
				6-9 Holly Hills		1,000
				6-9 Administration Bldg		1,000
				<b>1470</b>		<b>\$10,000</b>
	<b>Subtotal of Estimated Cost</b>		<b>\$71,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$82,000</b>

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Vista Workers	10,000	Vista Workers	10,000
Annual	Vista Office Supplies	1,000	Vista Office Supplies	1,000
Statement	Resident Training	1,250	Resident Training	1,250
	Resident Initiatives Manager	10,500	Resident Initiatives Manager	10,500
	Resident Initiatives Supplies	500	Resident Initiatives Supplies	500
	Maint/Mgmt Training	1,250	Maint/Mgmt Training	1,250
	UPCS Inspection Services	375	UPCS Inspection Services	375
	Telecomm/Computer Upgrades/Security Cameras	7,500	Telecomm/Computer Upgrades/Security Cameras	7,500
	Resident Business Development	375	Resident Business Development	375
	HVAC Tech & Equipment	375	HVAC Tech & Equipment	375
	Long Term Asset Mgmt Plan	750	Long Term Asset Mgmt Plan	750
		<b>\$33,875</b>		<b>\$33,875</b>
	PHA Wide A&E Fees	\$7,875	PHA Wide A&E Fees	\$7,875
		<b>1430</b>		<b>1430</b>
		<b>\$7,875</b>		<b>\$7,875</b>
	Neighborhood Appearance	6,000	Neighborhood Appearance	6,000
	Landscaping	6,000	Landscaping	6,000
	Sidewalks/Parking Lots/Alleys/Streets	750	Sidewalks/Parking Lots/Alleys/Streets	750
	Fence Repairs	750	Fence Repairs	750
	Pest Control	750	Pest Control	750
	Playground Improvements	750	Playground Improvements	750
		<b>1450</b>		<b>1450</b>
		<b>\$15,000</b>		<b>\$15,000</b>
	Refrigerators	3,000	Refrigerators	3,000
	Dumpster Repairs	375	Dumpster Repairs	375
	ADA Modifications	375	ADA Modifications	375
	Emergency Mold Remediation	375	Emergency Mold Remediation	375
	HVAC Equipment	375	HVAC Equipment	375
		<b>1465</b>		<b>1465</b>
		<b>\$4,500</b>		<b>\$4,500</b>
	Subtotal of Estimated Cost	<b>\$61,250</b>	Subtotal of Estimated Cost	<b>\$61,250</b>

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>4</u> FFY <u>2015</u>	Work Statement for Year <u>5</u> FFY <u>2016</u>	Estimated Cost
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Vista Workers	Vista Workers	10,000
Annual	Vista Office Supplies	Vista Office Supplies	1,000
Statement	Resident Training	Resident Training	1,250
	Resident Initiatives Manager	Resident Initiatives Manager	10,500
	Resident Initiatives Supplies	Resident Initiatives Supplies	500
	Maint/Mgmt Training	Maint/Mgmt Training	1,250
	UPCS Inspection Services	UPCS Inspection Services	375
	Telecomm/Computer Upgrades/Security Cameras	Telecomm/Computer Upgrades/Security Cameras	6,750
	Resident Business Development	Resident Business Development	375
	HVAC Tech & Equipment	HVAC Tech & Equipment	375
	Long Term Asset Mgmt Plan	Long Term Asset Mgmt Plan	750
	Energy Audit		750
			<b>1408</b>
			<b>\$33,875</b>
	PHA Wide A&E Fees	PHA Wide A&E Fees	\$7,875
			<b>1430</b>
			<b>\$7,875</b>
	Neighborhood Appearance	Neighborhood Appearance	6,000
	Landscaping	Landscaping	6,000
	Sidewalks/Parking Lots/Alleys/Streets	Sidewalks/Parking Lots/Alleys/Streets	750
	Fence Repairs	Fence Repairs	750
	Pest Control	Pest Control	750
	Playground Improvements	Playground Improvements	750
			<b>1450</b>
			<b>\$15,000</b>
	Refrigerators	Refrigerators	3,000
	Dumpster Repairs	Dumpster Repairs	375
	ADA Modifications	ADA Modifications	375
	Emergency Mold Remediation	Emergency Mold Remediation	375
	HVAC Equipment	HVAC Equipment	375
			<b>1465</b>
			<b>\$4,500</b>
	Subtotal of Estimated Cost	Subtotal of Estimated Cost	<b>\$61,250</b>

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

## Part I: Summary

PHA Name/Number Kingsport Housing & Redevelopment Authority		Locality (City/County & State) Kingsport, Sullivan County, TN			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	AMP 5 Riverview Place PHA-Wide	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	\$23,500	\$24,500	\$23,500	\$23,500
C.	Management Improvements		\$33,875	\$33,875	\$33,875	\$33,875
D.	PHA-Wide Non-dwelling Structures and Equipment		\$1,000	\$1,000	\$1,000	\$1,000
E.	Administration					
F.	Other		\$7,875	\$7,875	\$7,875	\$7,875
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$66,250	\$67,250	\$66,250	\$66,250
L.	Total Non-CFP Funds					
M.	Grand Total		\$66,250	\$67,250	\$66,250	\$66,250

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**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2001

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
<b>Work Statement for Year 1 FFY <u>2012</u></b>	<b>Work Statement for Year <u>2</u> FFY <u>2013</u></b>		<b>Work Statement for Year <u>3</u> FFY <u>2014</u></b>			
	<b>Development Number/Name General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>	<b>Development Number/Name General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
<b>See</b>	<b>AMP 5 Riverview Place</b>			<b>AMP 5 Riverview Place</b>		
<b>Annual</b>	Wall/Floor/Ceiling Repairs		4,000	Emergency Water and Sewer Line Repairs		1,000
<b>Statement</b>	<b>1460</b>		\$4,000	Wall/Floor/Ceiling Repairs	<b>1460</b>	4,000 \$5,000
	<b>Community Bldgs./ Offices</b>					
	AMP5 Riverview Place		1,000	<b>Community Bldgs./ Offices</b>		1,000
	<b>1470</b>		\$1,000	AMP5 Riverview Place	<b>1470</b>	1,000 \$1,000
	<b>Subtotal of Estimated Cost</b>		<b>\$5,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$6,000</b>

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

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**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Vista Workers	10,000	Vista Workers	10,000
Annual	Vista Office Supplies	1,000	Vista Office Supplies	1,000
Statement	Resident Training	1,250	Resident Training	1,250
	Resident Initiatives Manager	10,500	Resident Initiatives Manager	10,500
	Resident Initiatives Supplies	500	Resident Initiatives Supplies	500
	Maint/Mgmt Training	1,250	Maint/Mgmt Training	1,250
	UPCS Inspection Services	375	UPCS Inspection Services	375
	Telecomm/Computer Upgrades/Security Cameras	7,500	Telecomm/Computer Upgrades/Security Cameras	7,500
	Resident Business Development	375	Resident Business Development	375
	HVAC Tech & Equipment	375	HVAC Tech & Equipment	375
	Long Term Asset Mgmt Plan	750	Long Term Asset Mgmt Plan	750
		<b>1408</b>		<b>1408</b>
		<b>\$33,875</b>		<b>\$33,875</b>
	PHA Wide A&E Fees	7,875	PHA Wide A&E Fees	7,875
		<b>1430</b>		<b>1430</b>
		<b>\$7,875</b>		<b>\$7,875</b>
	Neighborhood Appearance	6,000	Neighborhood Appearance	6,000
	Landscaping	6,000	Landscaping	6,000
	Sidewalks/Parking Lots/Alleys/Streets	750	Sidewalks/Parking Lots/Alleys/Streets	750
	Fence Repairs	750	Fence Repairs	750
	Pest Control	750	Pest Control	750
	Playground Improvements	750	Playground Improvements	750
		<b>1450</b>		<b>1450</b>
		<b>\$15,000</b>		<b>\$15,000</b>
	Refrigerators	3,000	Refrigerators	3,000
	Dumpster Repairs	375	Dumpster Repairs	375
	ADA Modifications	375	ADA Modifications	375
	Emergency Mold Remediation	375	Emergency Mold Remediation	375
	HVAC Equipment	375	HVAC Equipment	375
		<b>1465</b>		<b>1465</b>
		<b>\$4,500</b>		<b>\$4,500</b>
	Subtotal of Estimated Cost	<b>\$61,250</b>	Subtotal of Estimated Cost	<b>\$61,250</b>

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>4</u> FFY <u>2015</u>	Work Statement for Year <u>5</u> FFY <u>2016</u>
General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Vista Workers	10,000
Annual	Vista Office Supplies	1,000
Statement	Resident Training	1,250
	Resident Initiatives Manager	10,500
	Resident Initiatives Supplies	500
	Maint/Mgmt Training	1,250
	UPCS Inspection Services	375
	Telecomm/Computer Upgrades/Security Cameras	6,750
	Resident Business Development	375
	HVAC Tech & Equipment	375
	Long Term Asset Mgmt Plan	750
	Energy Audit	750
		<b>1408</b>
		<b>\$33,875</b>
	PHA Wide A&E Fees	7,875
		<b>1430</b>
		<b>\$7,875</b>
	Neighborhood Appearance	6,000
	Landscaping	6,000
	Sidewalks/Parking Lots/Alleys/Streets	750
	Fence Repairs	750
	Pest Control	750
	Playground Improvements	750
		<b>1450</b>
		<b>\$15,000</b>
	Refrigerators	3,000
	Dumpster Repairs	375
	ADA Modifications	375
	Emergency Mold Remediation	375
	HVAC Equipment	375
		<b>1465</b>
		<b>\$4,500</b>
	Subtotal of Estimated Cost	<b>\$61,250</b>

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
See Annual Statement	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories
	Vista Workers	Vista Workers
	Vista Office Supplies	Vista Office Supplies
	Resident Training	Resident Training
	Resident Initiatives Manager	Resident Initiatives Manager
	Resident Initiatives Supplies	Resident Initiatives Supplies
	Main/Mgmt Training	Main/Mgmt Training
	UPCS Inspection Services	UPCS Inspection Services
	Telecomm/Computer Upgrades/Security Cameras	Telecomm/Computer Upgrades/Security Cameras
	Resident Business Development	Resident Business Development
	HVAC Tech & Equipment	HVAC Tech & Equipment
	Long Term Asset Mgmt Plan	Long Term Asset Mgmt Plan
	Energy Audit	
	1408	\$33,875
	PHA Wide A&E Fees	PHA Wide A&E Fees
	1430	\$7,875
	Neighborhood Appearance	Neighborhood Appearance
	Landscaping	Landscaping
	Sidewalks/Parking Lots/Alleys/Streets	Sidewalks/Parking Lots/Alleys/Streets
	Fence Repairs	Fence Repairs
	Pest Control	Pest Control
	Playground Improvements	Playground Improvements
	1450	\$15,000
	Refrigerators	Refrigerators
	Dumpster Repairs	Dumpster Repairs
	ADA Modifications	ADA Modifications
	Emergency Mold Remediation	Emergency Mold Remediation
	HVAC Equipment	HVAC Equipment
	1465	\$4,500
	Subtotal of Estimated Cost	Subtotal of Estimated Cost
	\$61,250	\$61,250

Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

## Federal FY of Grant: 2012

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<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 5 Riverview Place</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2011</b> FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: A ) <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Type of Grant</b>	<b>Summary by Development Account</b>	<b>Original</b>	<b>Total Estimated Cost</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Total Actual Cost<sup>1</sup></b>	<b>Expended</b>
<b>Line</b>							
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements	33,875	33,875		33,875	2,907	
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	7,875	7,875		7,875	0	
8	1440 Site Acquisition						
9	1450 Site Improvement	15,000	15,000		15,000	250	
10	1460 Dwelling Structures	4,000	4,000		4,000	0	
11	1465.1 Dwelling Equipment—Nonexpendable	1,125	1,125		1,125	0	
12	1470 Non-dwelling Structures	1,000	1,000		1,000	0	
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2011</b>	
<b>PHA Name:</b> Kingsport Housing and Redevelopment Authority (TN006) AMP 5 Riverview Place		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Date of CFFP:	
<input type="checkbox"/> Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: A ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Original</b>	<b>Revised <sup>2</sup></b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	62,875	62,875
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Date 01/10/2012</b>	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Part II: Supporting Pages				Federal FFY of Grant: 2011				
PHA Name: Kingsport Housing and Redevelopment Authority/ (TN006) AMP 5 Riverview Place			Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFPP (Yes/ No): No Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide								
Management Improvements	Vista Workers	1408		10,000	10,000	10,000	0	
	Vista Office Supplies	1408		1,000	1,000	1,000	122	
	Resident Training	1408		1,250	1,250	1,250	0	
	Resident Initiatives Manager	1408		10,500	10,500	10,500	2,757	
	Resident Initiatives Supplies	1408		500	500	500	11	
	Maint./Mgmt Training	1408		1,250	1,250	1,250	17	
	UPCS Inspection Services	1408		375	375	375	0	
	Telecom/Computer/Security Cameras	1408		7,500	7,500	7,500	0	
	Resident Business Development	1408		375	375	375	0	
	HVAC Technical & Equipment	1408		375	375	375	0	
	Long Term Asset Mgmt. Plan	1408		750	750	750	0	
	Subtotal	1408		33,875	33,875	33,875	2,907	
PHA-Wide Fees and Costs	A & E Fees	1430		7,875	7,875	7,875	0	
PHA-Wide Appearances	Neighborhood Appearance	1450		6,000	6,000	6,000	0	
	Landscaping	1450		6,000	6,000	6,000	0	
	Sidewalks/Alleys/Parking Lots	1450		750	750	750	250	
	Fence Repairs	1450		750	750	750	0	
	Pest Control/Emergency	1450		750	750	750	0	
	Extermination							
	Playground Improvements	1450		750	750	750	0	
	Subtotal	1450		15,000	15,000	15,000	250	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

## Federal FFY of Grant: 2011

**Grant Type and Number**  
Capital Fund Program Grant No: TN37P00650111  
CFFP (Yes/ No): No  
Replacement Housing Factor Grant No:

[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

## Federal FY of Grant: 2011

**Grant Type and Number**  
Capital Fund Program Grant No.: TN37P0065011  
CFPP (Yes/No): No  
Replacement Housing Factor Grant No:

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

## Federal FY of Grant: 2011

Reasons for Revised Target Dates

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Expires 4/30/2011

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Part I: Summary				FFY of Grant: 2011 FFY of Grant Approval:	
PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg - Main Office		Grant Type and Number Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Date of CFP:			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no: A ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	33,875	33,875	33,875	2,910
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,875	7,875	7,875	0
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	15,000	15,000	250
10	1460 Dwelling Structures	21,234	21,234	21,234	0
11	1465.1 Dwelling Equipment—Nonexpendable	5,625	5,625	5,625	976
12	1470 Non-dwelling Structures	3,000	3,000	3,000	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> Kingsport Housing and Redevelopment Authority (TN006) AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg	<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Date of CFFP:	<b>FY of Grant: 2011</b> <b>FY of Grant Approval:</b>
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<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no: A ) <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	86,609	86,609	86,609	4,136	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Tung V. Q.</i>		<b>Date 01/10/2012</b>		<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: Kingsport Housing and Redevelopment  
Authority (TN006)  
AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg – Main  
Office

**Grant Type and Number**  
Capital Fund Program Grant No: TN37P00650111  
CEFP (Yes/ No): No  
Replacement Housing Factor Grant No:

**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide								
Management Improvements	Vista Workers	1408		10,000	10,000	10,000	0	
	Vista Office Supplies	1408		1,000	1,000	1,000	122	
	Resident Training	1408		1,250	1,250	1,250	0	
	Resident Initiatives Manager	1408		10,500	10,500	10,500	2,757	
	Resident Initiatives Supplies	1408		500	500	500	12	
	Maint./Mgmt Training	1408		1,250	1,250	1,250	18	
	UPCS Inspection Services	1408		375	375	375	0	
	Telecom/Computer/Security Cameras	1408		7,500	7,500	7,500	0	
	Resident Business Development	1408		375	375	375	0	
	HVAC Technical & Equipment	1408		375	375	375	0	
	Long Term Asset Mgmt. Plan	1408		750	750	750	0	
	<b>Subtotal</b>	<b>1408</b>		<b>33,875</b>	<b>33,875</b>	<b>33,875</b>	<b>2,910</b>	
PHA-Wide	<b>A &amp; E Fees</b>	<b>1430</b>		<b>7,875</b>	<b>7,875</b>	<b>7,875</b>	<b>0</b>	
Fees and Costs								
	Neighborhood Appearance	1450		6,000	6,000	6,000	0	
PHA-Wide								
Appearances	Landscaping	1450		6,000	6,000	6,000	0	
	Sidewalks/Alleys/Parking Lots	1450		750	750	750	250	
	Fence Repairs	1450		750	750	750	0	
	Pest Control/Emergency	1450		750	750	750	0	
	Extermination							
	Playground Improvements	1450		750	750	750	0	
	<b>Subtotal</b>	<b>1450</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>250</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development  
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Expires 4/30/2011

## Grant Type and Number

Capital Fund Program Grant No: TN37P00650111

Federal FFY of Grant: 2011

AMP 3 Dogwood Terrace/Holly Hills/Admin

CHFP (Yes/No): No

Bldg - Main Office

[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing  
OMB No. 2577-0226  
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## Federal FY of Grant: 2011

**Grant Type and Number**  
Capital Fund Program Grant No.: TN37P00650111  
CFFP (Yes/ No): No  
Replacement Housing Factor Grant No.:

[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Office of Public and Indian Housing  
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## Federal FY of Grant: 2011

Reasons for Revised Target Dates

[illegible]

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[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.